

UNCLASSIFIED

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)								DATE February 2002	
BUDGET ACTIVITY 06 - Management and Support				PE NUMBER AND TITLE 0605712F Initial Operational Test & Evaluation				PROJECT 0191	
COST (\$ in Thousands)	FY 2001 Actual	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	Cost to Complete	Total Cost
0191 Initial Operational Test & Eval	32,677	33,179	27,070	27,529	28,073	28,559	29,155	Continuing	TBD
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0

(U) **A. Mission Description**
 Initial Operational Test and Evaluation (IOT&E) is conducted to determine the operational effectiveness and suitability of systems undergoing research and development (R&D) efforts. It is an evaluation of a system's performance when the complete system is tested and evaluated against operational criteria by personnel with the same qualifications as those who will operate, maintain and support the system when deployed. In general, IOT&E is performed on new systems in development, major modifications and other systems as directed. This PE funds Congressionally mandated IOT&E to support major weapon system acquisition decisions beyond Low-Rate Initial Production (LRIP), Milestone III, fielding, and declaration of Initial Operational Capability (IOC). For major systems designated for use in combat, the law requires IOT&E be completed under realistic field conditions before proceeding beyond Low Rate Initial Production. IOT&E will be planned to completely and unambiguously answer all critical operational issues (COI) as thoroughly as possible. This PE funds the OT participation in Combined Developmental/Operational Test (DT)/OT, the Air Force participation in Multiservice Operational Test and Evaluation (MOT&E), and Follow-on Operational Test and Evaluation (FOT&E) when it is the continuation of IOT&E activities past the Milestone III decision. FOT&E answers specific questions about unresolved COIs and test issues, or completes areas not finished during the IOT&E. This PE also funds related operational test and evaluation (OT&E) activities such as, Operational Utility Evaluations (OUE), Early Operational Assessments (EOA) and Operational Assessments (OA), and independent IOT&E which support major milestones and decision points prior to Milestone III, fielding, or declaration of IOC. IOT&E programs are identified in several system categories: Air; Space; Weapons; Command, Control, Communications, Computers, and Intelligence (C4I); Combat Support; and Test Support. Air Force Operational Test and Evaluation Center (AFOTEC) obtains general support services from contracts awarded after employing full and open competition contracting strategies.

(U) **FY 2001 (\$ in Thousands)**
 (U) \$22,136 (U) CATEGORY: AIR SYSTEMS. Planned, executed, and reported IOT&E activities, to include: Airborne Laser (ABL); Advanced Strategic & Tactical IR Expendable (ASTE); B-1B Conventional Mission Upgrade Program (CMUP) BLK E; B-1B CMUP BLK F; B-52 Avionics Midlife Improvement (AMI); Compass Call; CV-22; F-15 Fiber Optic Towed Decoy (F-15 FOTD); F-16 Common Configuration Improvement Program (CCIP); F-22; Global Hawk High Altitude Vehicle (HAV) UAV; Joint Helmet Mounted Cueing System (JHMCS); Joint Strike Fighter (JSF); and other systems.
 - ABL: Continued detailed planning for and conduct EOA2. Advance planning for OA and IOT&E.

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<p>(U) <u>A. Mission Description Continued</u></p> <p>(U) <u>FY 2001 (\$ in Thousands) Continued</u></p> <ul style="list-style-type: none"> - ASTE: Detailed planning for incremental IOT&E; began incremental IOT&E. - B-1B CMUP Block E: Conducted combined DT/OT. Completed detailed planning for IOT&E. - B-1B CMUP Block F: Conducted combined DT/OT. Completed detailed planning for IOT&E. - B-52 AMI: Planned and conducted OA; advance planning for IOT&E. - Compass Call: Conducted IOT&E - CV-22: Conducted combined DT/OT. Detailed planning for CV-22 IOT&E. - F-15 FOTD: Early involvement and advance planning for combined DT/OT and IOT&E. - F-16 CCIP: Detailed Planning of IOT&E. - F-22: Conducted combined DT/OT. Detailed planning for IOT&E. - Global Hawk HAV UAV: Advance Planning for IOT&E and started combined DT/OT. - JHMCS: Completed detailed planning and began IOT&E. - JSF: Completed EOA and wrote report. Completed detailed planning - began combined DT/OT and OA. <p>(U) \$2,205 (U) CATEGORY: SPACE SYSTEMS. Planned, executed, and reported IOT&E activities, to include: Advanced EHF Satellite Communications (Advanced EHF); Evolved Expendable Launch Vehicle (EELV); Global Broadcast System (GBS); Global Positioning Satellite (GPS); MILSTAR II; National Polar-Orbit Ops Environment Satellite System (NPOESS); Space Based InfraRed System (SBIRS); Wideband Gap Filler System (WGS); and other systems.</p> <ul style="list-style-type: none"> - Advanced EHF: Completed detailed planning and conducted EOA; wrote final report. - EELV: Planned and started OA II. - GBS: Planned, conducted, and reported on OA. - GPS: Executed combined DT/OT. Planning for OA1 and OA2 - MILSTAR II: Combined DT/OT. Ongoing MOD/SIM efforts. - NPOESS: Planned OA1. - SBIRS: Combined DT/OT on Increment 1; planned and conducted Increment 1 IOT&E. - WGS: Planned and began execution for OA. <p>(U) \$3,843 (U) CATEGORY: WEAPONS. Planned, executed, and reported IOT&E activities, to include: AIM-9X Air-to-Air Missile; Hard Target Smart Fuse (HTSF); Joint Air-to-Surface Standoff Missile (JASSM); Joint Standoff Weapon (JSOW); and other systems.</p> <ul style="list-style-type: none"> - AIM-9X: Conducted second phase of combined DT/OT. Detailed planning for MOT&E. 		
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06 - Management and Support	0605712F Initial Operational Test & Evaluation	0191
<p>(U) <u>A. Mission Description Continued</u></p> <p>(U) <u>FY 2001 (\$ in Thousands) Continued</u></p> <p>- HTSF: Planned and conducted OUE.</p> <p>- JASSM: Conducted OA. Detailed planning for IOT&E.</p> <p>(U) \$1,828</p> <p>- JSOW: Planned and conducted MOT&E and wrote final report.</p> <p>(U) CATEGORY: COMMAND, CONTROL, COMMUNICATIONS, COMPUTERS, and INTELLIGENCE (C4I). Planned, executed, and reported IOT&E activities, to include; Deliberate Crisis Action Planning and Execution System (DCAPES); DOD National Airspace System (DOD NAS); Global Air Traffic Management (GATM); Integrated Broadcast System (IBS); ICBM Minuteman MEECN Program (ICBM MMP); Joint STARS Block 30; Mobile Approach Control System (MACS); Theater Battle Management - Core Systems (TBM-CS); TRANSCOM Regulating and Command and Control Evacuation System (TRAC2ES); and other systems.</p> <p>- DCAPES: Conducted Increment 1 OA.</p> <p>- DOD NAS: Executing MOT&E.</p> <p>- GATM: Conducted IOT&E on C-17 platform. Advance planning for IOT&E on KC-135 and KC-10 platforms.</p> <p>- IBS: Planning for OA.</p> <p>- ICBM MMP: Planned IOT&E.</p> <p>- Joint Stars Blk 30: Prepared OT&E Plan.</p> <p>- MACS: OIA Development and OT Planning.</p> <p>- TBM-CS: Conducted DT/OT Versions 1.0.2 and 1.1.</p> <p>- TRAC2ES: Conducted IOT&E.</p> <p>(U) \$2,655</p> <p>(U) CATEGORY: COMBAT SUPPORT. Planned, executed, and reported IOT&E activities, to include: Common Aircraft Portable Re-Prog Equipment(CAPRE); Common Low Observable Verification System (CLOVerS); Combat Survivor Evader Locator (CSEL); Integrated Logistics System - Supply (ILS-S); Joint Computer Aided Acq and Log Systems (JCALS); Joint Mission Planning System (JMPS); Joint Precision Approach & Landing system (JPALS); Joint Service Electronic Combat System Tester (JSECST); Joint Simulation System (JSIMS); Next Generation Small Loader (NGSL); Range Standardization Automation (RSA); and other systems.</p> <p>- CAPRE: Planned and Conducted IOT&E.</p> <p>- CLOVerS: Completed detailed planning and conducted OUE.</p> <p>- CSEL: Planned, executed, and reported on OA. Detailed planning for MOT&E.</p>		
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BUDGET ACTIVITY 06 - Management and Support	PE NUMBER AND TITLE 0605712F Initial Operational Test & Evaluation	PROJECT 0191
<p>(U) <u>A. Mission Description Continued</u></p> <p>(U) <u>FY 2001 (\$ in Thousands) Continued</u></p> <ul style="list-style-type: none"> - ILS-S: Conducted CTF events. Advance planning for IOT&E. - JCALS: Detailed planning for IOT&E on software package 3.1 - JMPS: Conducted EOA. Detailed planning for IOT&E. - JPALS: Planning for EOA. - JSECST: Completed IOT&E and wrote final report. - JSIMS: Data collection and advance planning for MOT&E. - NGSL: Executed IOT&E and wrote final report. - RSA: Conducted and reported phase II OA. <p>(U) \$10 U) CATEGORY: TEST SUPPORT. Provide test capabilities infrastructure to support OT.</p> <p>(U) \$32,677 - Joint Modeling and Simulation System (JMASS): Planned and executed OUE.</p> <p>(U) Total</p> <p>(U) <u>FY 2002 (\$ in Thousands)</u></p> <p>(U) \$19,194 (U) CATEGORY: AIR SYSTEMS. Plan, execute, and report IOT&E activities, to include: Airborne Laser (ABL); Advanced Strategic & Tactical IR Expendable (ASTE); B-1B Conventional Mission Upgrade Program (CMUP) BLK E; B-1B CMUP BLK F; B-52 Avionics Mid-Life Improvement (AMI); C-17 GATM; Compass Call; CV-22; F-15 Fiber Optic Towed Decoy (F-15 FOTD); F-16 Common Configuration Improvement Program (CCIP); F-22; Global Hawk High Altitude Vehicle (HAV) UAV; Large Aircraft IRCM (LAIRCM); Joint Helmet Mounted Cueing System (JHMCS); Joint Strike Fighter (JSF); Mobile Approach Control System (MACS); and other systems.</p> <ul style="list-style-type: none"> - ABL: Complete EOA2 and issue final report. Continue advance planning for OA and IOT&E. - ASTE: Conduct incremental IOT&E and write final report. - B-1B CMUP Block E: Conduct IOT&E and write final test report. - B-1B CMUP Block F: Complete OA and detailed planning for IOT&E. - B-52 AMI: Detailed planning for IOT&E. - C-17 GATM: Conduct Block 13 OA - Compass Call: Advance planning for Blk 35 IOT&E. - CV-22: Continue combined DT/OT. Complete detailed planning for and conduct CV-22 IOT&E. - F-22: Pilot training; complete detailed planning for and begin IOT&E. 		
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<p>(U) <u>A. Mission Description Continued</u></p> <p>(U) <u>FY 2002 (\$ in Thousands) Continued</u></p> <ul style="list-style-type: none"> - F-16 CCIP: Detailed Planning and conduct IOT&E. - F-15 FOTD: Publish OA; advanced planning for IOT&E. - Global Hawk HAV UAV: Participation in real-world events; detailed planning for IOT&E. - LAIRCM: Plan for IOT&E; conduct combined DT/OT. - JHMCS: Complete IOT&E and write final report. - JSF: Conduct EAO; advanced planning for IOT&E. - MACS: Detailed planning for IOT&E. <p>(U) \$1,987 (U) CATEGORY: SPACE SYSTEMS. Plan, execute, and report IOT&E activities, to include: Advanced EHF Satellite Communications (Advanced EHF); Evolved Expendable Launch Vehicle (EELV); Global Broadcast System (GBS); Global Positioning Satellite (GPS); MILSTAR II; National Polar-Orbit Ops Environment Satellite System (NPOESS); Space Based InfraRed System (SBIRS); Wideband Gap Filler System (WGS); and other systems.</p> <ul style="list-style-type: none"> - Advanced EHF: Advance planning for IOT&E. - EELV: Complete OA report. - GBS: Complete MOT&E and write final report. Advance planning for FOT&E. - GPS: Advance planning for OA1. - MILSTAR II: Conduct MOT&E. - NPOESS: Complete detailed planning for and begin OA1. - SBIRS: Complete increment 1 IOT&E; Plan Increment 2 IOT&E; Conduct OUE. - WGS: Complete OA and conduct combined DT/OT. <p>(U) \$9,159 (U) CATEGORY: WEAPONS. Plan, execute, and report IOT&E activities, to include: AIM-9X Air-to-Air Missile; Hard Target Smart Fuse (HTSF); Joint Air-to-Surface Standoff Missile (JASSM); Joint Direct Attack Munition (JDAM) MK 82; Joint Stand-off Weapon (JSOW) Blu-97, and other systems.</p> <ul style="list-style-type: none"> - AIM-9X: Complete DT/OT events; conduct MOT&E and begin writing final report. - HTSF: Complete OUE and write final report. - JASSM: Conduct IOT&E. - JDAM MK 82: Conduct combined DT/OT; advanced planning for IOT&E. - JSOW BLU-97: Conduct FOT&E and write report. 		
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<p>(U) <u>A. Mission Description Continued</u></p> <p>(U) <u>FY 2002 (\$ in Thousands) Continued</u></p> <p>(U) \$1,865 (U) CATEGORY: COMMAND, CONTROL, COMMUNICATIONS, COMPUTERS, AND INTELLIGENCE (C4I). Plan, execute, and report IOT&E activities, to include: Deliberate Crisis Action Planning and Execution System (DCAPES); Integrated Broadcast System (IBS); ICBM Minuteman MEECN Program (MMP); Joint STARS Block 30; NORAD_USSPACECOM Warning Surveillance System Air Mission Evolution (N_UWSS-AME); Theater Battle Management - Core Systems (TBM-CS); and other systems.</p> <ul style="list-style-type: none"> - DCAPES: Conduct Increment 2 IOT&E. - IBS: Conduct OA. - ICBM MMP: Conduct and report IOT&E. - JOINT STARS BLK 30: Conduct and OT. - N_UWSS-AME: Advanced planning for OA and IOT&E. - TBM-CS: Complete testing of Increment 1.1 and MOT&E of version 2.0. <p>(U) \$964 (U) CATEGORY: COMBAT SUPPORT. Plan, execute, and report IOT&E activities, to include: Common Aircraft Portable Reprog Equipment (CAPRE); Common Low Observable Verification System (CLOVerS); Combat Survivor Evader Locator (CSEL); Integrated Logistics System - Supply (ILS-S); Joint Computer Aided Acq and Log Systems (JCALS); Joint Mission Planning System (JMPS); Joint Precision Approach & Landing system (JPALS); Joint Tactical Combat Training System (JTCTS); and other systems.</p> <ul style="list-style-type: none"> - CAPRE: Complete IOT&E and write final report. - CLOVerS: Combined DT/OT; Complete OUE and write final report. - CSEL: Conduct MOT&E and write final report; plan for FOT&E. - ILS-S: Conduct CTF events. Advance planning for IOT&E. - JCALS: Conduct IOT&E on software packages 3.1 and 3.3. - JMPS: Conduct OA and participate in combined DT/OT events. - JPALS: Participate in Combined DT/OT events; detailed planning for MOT&E. - JTCTS: Complete OA and write report. Detailed planning for MOT&E. <p>(U) \$10 (U) CATEGORY: TEST SUPPORT. Provide test capabilities infrastructure to support OT.</p> <p>(U) \$33,179 Joint Modeling and Simulation System (JMASS): Complete OUE; write final report.</p> <p>Total</p>		
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<p>(U) <u>A. Mission Description Continued</u></p> <p>(U) <u>FY 2003 (\$ in Thousands)</u></p> <p>(U) \$21,325 (U) CATEGORY: AIR SYSTEMS. Plan, execute, and report IOT&E activities, to include: Airborne Laser (ABL); ALR-69 RWR Capability Improvement (ALR-69 RWR CI); B-1B Conventional Mission Upgrade Program (CMUP) BLK E; B-1B CMUP BLK F; B-52 Avionics Mid-Life Improvement (AMI); C-17 GATM; Compass Call; CV-22; F-15 Fiber Optic Towed Decoy (F-15 FOTD); F-16 Common Configuration Improvement Program (CCIP); F-22; Global Hawk High Altitude Vehicle (HAV) UAV; Large Aircraft IRCM (LAIRCM); Joint Strike Fighter (JSF); Mobile Approach Control System (MACS); and other systems.</p> <ul style="list-style-type: none"> - F-22: Conduct IOT&E - ABL: Write OA plan; continue advance planning IOT&E. - ALR-69 RWR: Conduct IOT&E. - B-1B CMUP Block E: Complete final test report. - B-1B CMUP Block F: Detailed planning for IOT&E. - B-52 AMI: Plan and conduct IOT&E. - C-17 GATM: Conduct Block 14 IOT&E. - Compass Call: Advance planning for Blk 35 IOT&E. - CV-22: Plan for and conduct CV-22 IOT&E. - F-15 FOTD: Brief OA Results; advanced planning for IOT&E. - F-16 CCIP: Conduct IOT&E. - Global Hawk HAV UAV: Participation in real-world events; detailed planning for IOT&E. - JSF: Advanced planning for IOT&E. - LAIRCM: Plan and conduct IOT&E. - MACS: Plan and conduct IOT&E. <p>(U) \$1,039 (U) CATEGORY: SPACE SYSTEMS. Plan, execute, and report IOT&E activities, to include: Advanced EHF Satellite Communications (Advanced EHF); Global Broadcast System (GBS); Global Positioning Satellite (GPS); MILSTAR II; National Polar-Orbit Ops Environment Satellite System (NPOESS); Space Based InfraRed System (SBIRS); Wideband Gap Filler System (WGS); and other systems.</p> <ul style="list-style-type: none"> - Advanced EHF: Advance planning for IOT&E. - GBS: Plan and conduct FOT&E. 		
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<p>(U) <u>A. Mission Description Continued</u></p> <p>(U) <u>FY 2003 (\$ in Thousands) Continued</u></p> <p>- GPS: Plan and conduct OA2. - MILSTAR II: Complete MOT&E; write Final Report. - NPOESS: Planning for OA2 and IOT&E. - SBIRS: Perform OUEs to support Increment 2 ground system upgrades; participate in MP3 MOT&E. - WGS: Participate in combined DT/OT.</p> <p>(U) \$2,939 (U) CATEGORY: WEAPONS. Plan, execute, and report IOT&E activities, to include: AIM-9X Air-to-Air Missile; Joint Air-to-Surface Standoff Missile (JASSM); Joint Direct Attack Munition (JDAM) MK 82, Joint Stand-Off Weapon (JSOW), and other systems. - AIM-9X: Complete MOT&E and write final report. - JASSM: Complete MOT&E and write final report. - JDAM MK 82: Conduct combined DT/OT; advanced planning for IOT&E. - JSOW (BLU-108): Complete MOT&E and FOT&E.</p> <p>(U) \$1,149 (U) CATEGORY: COMMAND, CONTROL, COMMUNICATIONS, COMPUTERS, AND INTELLIGENCE (C4I). Plan, execute, and report IOT&E activities, to include: Deliberate Crisis Action Planning and Execution System (DCAPES); Integrated Broadcast System (IBS); Joint STARS Block 30; Joint Tactical Terminal (JTT); NORAD_USSPACECOM Warning Surveillance System (N_UWSS); Theater Battle Management – Core Systems (TBM-CS); and other systems. - DCAPES: Complete Increment 2 IOT&E. - IBS: Complete OA and participate in CTF activities. - JOINT STARS BLK 30: Conduct OA and continue Test Planning. - JTT: Complete IOT&E. - N_UWSS: Planning for OA and IOT&E. - TBM-CS: Complete MOT&E of version 2.0.</p> <p>(U) \$618 (U) CATEGORY: COMBAT SUPPORT. Plan, execute, and report IOT&E activities, to include: Common Low Observable Verification System (CLOVeRS); Combat Survivor Evader Locator (CSEL); Integrated Logistics System – Supply (ILS-S); Joint Computer Aided Acquisition and Logistics Support (JCAALS); Joint Mission Planning System (JMPS); Joint Precision Approach & Landing system (JPALS); Joint Tactical Combat Training System (JTCTS); and other systems. - CLOVeRS: Conduct IOT&E.</p>		
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<p>(U) <u>A. Mission Description Continued</u></p> <p>(U) <u>FY 2003 (\$ in Thousands) Continued</u></p> <ul style="list-style-type: none"> - CSEL: Plan and conduct FOT&E. - ILS-S: Conduct CTF events. Advance Planning for IOT&E. - JCALS: Conduct SWP 3.3 OT. - JMPS: Conduct IOT&E on release 1.0. - JPALS: Participate in Combined DT/OT events; detailed planning for MOT&E. - JTCTS: Detailed Planning for MOT&E. <p>(U) \$27,070 Total</p> <p>(U) <u>B. Budget Activity Justification</u></p> <p>This program element is in Budget Activity 6, RDT&E Management Support, because it funds weapon system IOT&E tests conducted to evaluate a system's operational effectiveness and suitability and to identify any operational deficiencies or need for modifications in support of the acquisition process.</p> <p>(U) <u>C. Program Change Summary (\$ in Thousands)</u></p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 50%;"></th> <th style="text-align: center; width: 10%;"><u>FY 2001</u></th> <th style="text-align: center; width: 10%;"><u>FY 2002</u></th> <th style="text-align: center; width: 10%;"><u>FY 2003</u></th> <th style="text-align: center; width: 20%;"><u>Total Cost</u></th> </tr> </thead> <tbody> <tr> <td>(U) Previous President's Budget</td> <td style="text-align: center;">32,933</td> <td style="text-align: center;">28,998</td> <td style="text-align: center;">29,253</td> <td style="text-align: center;">TBD</td> </tr> <tr> <td>(U) Appropriated Value</td> <td style="text-align: center;">33,238</td> <td style="text-align: center;">33,498</td> <td></td> <td></td> </tr> <tr> <td>(U) Adjustments to Appropriated Value</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td> a. Congressional/General Reductions</td> <td style="text-align: center;">-233</td> <td style="text-align: center;">-304</td> <td></td> <td></td> </tr> <tr> <td> b. Small Business Innovative Research</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td> c. Omnibus or Other Above Threshold Reprogram</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td> d. Below Threshold Reprogram</td> <td style="text-align: center;">-256</td> <td></td> <td></td> <td></td> </tr> <tr> <td> e. Rescissions</td> <td style="text-align: center;">-72</td> <td style="text-align: center;">-15</td> <td></td> <td></td> </tr> <tr> <td>(U) Adjustments to Budget Years Since FY 2002 PBR</td> <td></td> <td></td> <td style="text-align: center;">-2,183</td> <td></td> </tr> <tr> <td>(U) Current Budget Submit/FY 2003 PBR</td> <td style="text-align: center;">32,677</td> <td style="text-align: center;">33,179</td> <td style="text-align: center;">27,070</td> <td style="text-align: center;">TBD</td> </tr> </tbody> </table> <p>(U) <u>Significant Program Changes:</u></p> <p>Congressional Action, FY02 plus up of \$4.5M</p> <p>FY03 reduction to fund higher Air Force requirements.</p>				<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>Total Cost</u>	(U) Previous President's Budget	32,933	28,998	29,253	TBD	(U) Appropriated Value	33,238	33,498			(U) Adjustments to Appropriated Value					a. Congressional/General Reductions	-233	-304			b. Small Business Innovative Research					c. Omnibus or Other Above Threshold Reprogram					d. Below Threshold Reprogram	-256				e. Rescissions	-72	-15			(U) Adjustments to Budget Years Since FY 2002 PBR			-2,183		(U) Current Budget Submit/FY 2003 PBR	32,677	33,179	27,070	TBD
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(U) <u>D. Other Program Funding Summary (\$ in Thousands)</u>									
	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>Cost to</u>	<u>Total Cost</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Complete</u>	
(U) N/A									
(U) <u>E. Acquisition Strategy</u>									
N/A									
(U) <u>F. Schedule Profile</u>									
	<u>FY 2001</u>				<u>FY 2002</u>				<u>FY 2003</u>
	1	2	3	4	1	2	3	4	1 2 3 4
(U) IOT&E is not an acquisition program.									

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Exhibit R-2 (PE 0605712F)